


UNDP Bangladesh 2021 Annual Work Plan (AWP) Checklist

Award ID: 00085027		Project ID: 00121476		Title:		Covid-19 Human Rights in BGD	
Format and General Issues:				Yes	No	N/A	Comments
1	Submitted AWP is prepared in Standard Prescribed Format including AWP cover page	√					Annex-1 (AWP) Annex-2 (MYP)
2	Atlas codes correctly mentioned (Award ID, Project ID, and Project title, Donor, Account, Fund etc.)	√					
3	AWP Planning meeting conducted		√				
4	Minutes of the Appraisal/Review meeting attached		√				
5	Annual/Mid year Review Meeting conducted		√				
6	Annual HR, Procurement and Communications plans are prepared and attached with AWP	√					Annex-3 (HR-ADJSB), N/A for COVID Annex-4 (PC-ADJSB) Annex-5 (Comm)
7	Resources are available to support the AWP	√					
8	AWP is approved by the Implementing Partner, if applicable			√			
9	AWP is endorsed/agreed by the Project Board/Steering Committee, if			√			
10	Signature of the Project Manager/NPD available in the AWP	√					
Results Related Issues:				Yes	No	N/A	
1	The AWP reflects overall priorities of the year	√					
2	The activities are clearly defined (indicate what exactly will be done, to the point with	√					
3	The activity lines spell out the geographic location wise intervention	√					
4	Possible areas of collaboration with other projects have been considered in project	√					
5	Outputs and activities are aligned to the UNDAF, CPD and project document (The listed activity/s can be directly attributed to the achievement of the expected country programme outputs)	√					
6	The activity/s implemented with CSOs, academic institutions, other quasi-Governmental institutions, and other UN agencies as implementing partners are reflected in the work plans	√					
7	A one page summary of intended/achievable results is attached	√					Annex-06 (ADJSB)
8	The Outcome / Intermediate Outcomes and Outputs are correctly entered as per the language in the Results Framework	√					
9	M&E plan attached and adequately budgeted in the AWP	√					Annex-07
10	Field monitoring plan attached (for field-based project only)		√				
11	Risk Log, Issue Log, monitoring Log updated in ATLAS and attached with AWP	√					Annex-08
12	Gender Marker is attributed in ATLAS	√					
13	Lessons learned have been incorporated in the AWP, as per the last APR minutes	√					
14	Baseline, Target and Deliverables for 2021 are aligned to the Results Framework	√					
15	Baseline data for each indicator have been collected		√				
16	Annual target for each indicator has been set	√					Incorporated in M&E Plan
17	3 to 5 annual key results have been identified and attached	√					Incorporated in M&E Plan
18	The Targets and baselines are gender-disaggregated where a population group is being measured	√					
19	Articulation of results of the AWP has followed the SMART and RBM guidelines	√					

20	Assumptions and risks specific to each output and outcome is contextualised and clearly spelt out	√			
21	Knowledge Management has been planned and budgeted	√			
22	Generation and use of evidence - from monitoring, research and/or evaluation - has	√			
23	The Budget comply with the spirit of Results Based Budgeting (RBB)	√			

1	Total proposed budget for the AWP does not exceed approved total project budget	√			
2	The AWP budget is within the scope of the funds availability/commitment (available	√			Annex-09
4	Appropriate provisions are available according to the AWP Commissioning memo (Common cost, GMS, DPC, Communication, M&E etc.)	√			GMS not required this ADJSB Project-Letter Attached, Annex-10
5	Updated list of Equipment assets with the project/Programme showing UNDP assets			√	
6	The summary page reflects the resources	√			

Remarks/Comments (including justification for returning to Programme cluster):

Reviewed by  06-Mar-2021 Hamidur Rahman Admin and Finance Officer, Governance Portfolio	Recommended by  06-Mar-2021 Md. Monzurul Islam Kamal Programme Associate, Governance Portfolio	 06-Mar-2021
Cleared by Programme Cluster:  06-Mar-2021 Ashekur Rahman Assistant Resident Representative Governance, Portfolio Date:	Cleared by Partnerships Cluster:  Date: 10-Mar-2021	
Signed by DRR/RR: 	Date: 14-Mar-2021	

United Nations Development Programme Budget -“B”
United Nations Development Programme, Bangladesh



Project Title:	Covid-19 Human Rights in BGD
Award ID:	00085027
Project ID:	00121476
Expected UNDAF/CP Outcome(s):	Outcome 2.1: Justice and Human Rights Institutions are strengthened to better serve and protect the rights of all citizens, including women and vulnerable groups
Expected Output(s):	Output 2.1: To build the capacity of key human rights actors through collaboration and cooperation to advocate for and promote human rights to the most vulnerable communities in Bangladesh. By 2022, Justice institutions will serve better through innovative and
Initiation Plan Start/ End Dates:	1st April 2020 to 30th June-2022
Implementing Agency	UNDP Bangladesh
Responsible State Parties:	UNDP and Ministry of Law, Justice and Parliamentary Affairs; Supreme Court, NHRC, NLASO, ICT Division.

Brief Description

The Human Rights Programme is working to build the capacity of existing human rights architectures in Bangladesh. The Programme is supporting state-based institutions, with a special focus on the National Human Rights Commission (NHRC), as well as key civil society interventions to improve human rights coalitions across the country. The Programme have a particular focus on vulnerable and marginalised groups, including women and girls, children and young people, ethnic and religious minorities, people with disabilities, Dalit and other minorities. **The Programme has five outputs:** 1) Strengthened capacity of the National Human Rights Commission to deliver on its mandate; 2) Enhanced capacity of civil society and community based organisations to engage in human rights advocacy and awareness raising; 3) Enhanced capacity of law enforcement agencies, in particular police, on human rights issues; 4) Strengthened capacity of national stakeholders to better protect and promote women's rights and 5) Strengthened capacity of national stakeholders to better protect and promote the rights of ethnic minorities. The Programme is being supported by SDC and SIDA. DANIDA has also supported the initial phase of the Programme.

The COVID 19 pandemic with its multi-dimensional impact on humankind is exacerbating the vulnerabilities of most marginalized population segments. Disadvantaged groups suffering from initial inequality are disproportionately affected by adverse effects of the pandemic, increasing the probability of greater subsequent inequality and their susceptibility to the pandemic. In the premise, HRJP intends to provide immediate support to its project beneficiaries with food who are the most vulnerable and left behind - women, persons with disabilities, religious and ethnic minorities, Dalits, hijra to overcome the crisis and prepare for post-crisis recovery. This solidarity package is envisaged to meet only the immediate needs, until the Government's social protection programme is fully operationalized. HRJP also proposes to support NHRC to monitor prisons during this pandemic using innovative tools. This IP will largely support the operation of virtual court; create an enabling environment for better institutional response; strengthen inter and intra communications among stakeholders and promote evidence-based engagement and response

The Accelerating Digitization in the Justice System of Bangladesh (ADJSB) is an innovative project to be implemented by UNDP. The project will be led by UNDP in close collaboration with Ministry of Law, Justice and Parliamentary Affairs and Supreme Court of Bangladesh. The project will provide technical and programme support in developing digital justice service system in the Higher and Lower Courts in Bangladesh. Through the scope of this project, innovation in justice and legal aid services will also be introduced to put in place towards facilitating effective, timely, low cost digitalized justice service more effectively mobilize required resources from public and private sources for attaining SDGs by 2030.

The ADJSB project focuses on reducing the existing case backlog and delivering the low cost, easily accessible automated justice services during and beyond C19. The objective is fully aligned with the Government's vision and development needs as well as forward-looking and future-oriented in supporting national recovery during and post COVID 19 crisis and inclusive development efforts.

The project has four components including Operations and Project Management:


Component 1: Digitalized justice system is established at higher courts, subordinate courts, and Women and Children Repression Prevention Tribunal to provide timely justice services.

Component 2: : The capacity of the justice sector is increased to provide digitalized justice services.

Component 3: Justice seekers, especially women, have knowledge of and access to digitalized justice services

Component 4: Effective and efficient project management.

Summary of Budget				
Programme Period: 2016-2021 Atlas award ID: 00085027 Project ID: 000121476 Gender Marker: GEN 2	Total Resources Required:			2,943,019.71
	Description	A	B	Increase/Decrease
	Regular (TRAC-II):	252,000.00	190,350.41	(61,649.59)
	SIDA:	75,000.00	75,000.00	-
	SDC:	1,102,749.00	1,102,749.00	-
	TRAC-I	138,575.00	74,920.30	(63,654.70)
	Government:	-	-	-
	** RFF:	-	1,500,000.00	1,500,000.00
	Unfunded Budget:	-	-	-
Total:	1,568,324.00	2,943,019.71	1,374,695.71	
Justification: ** The Budget has been revised due to include the new RFF resources \$1.5 Million and According to the allocation letter of te RFF, The Project duration has been extended upto June 2022.				

Approved by  14-Mar-2021

Deputy Resident Representative, United Nations Development Programme, Bangladesh

Atlas Project ID: 00085027	Annual Work Plan (AWP) for 2021											
Atlas Output ID: 00121476	Covid-19 Human Rights in BGD											
Project/Programme Title:	Covid-19 Human Rights in BGD											
UNDAF Outcome:	Outcome 2.1: Justice and Human Rights Institutions are strengthened to better serve and protect the rights of all citizens, including women and vulnerable groups											
Applicable Output(s) from the UNDP Strategic Plan:	Output 2.1: To build the capacity of key human rights actors through collaboration and cooperation to advocate for and promote human rights to the most vulnerable communities in Bangladesh											
	By 2022, Justice institutions will serve better through innovative and effective approach and protect the rights of all citizens, in particular women and ethnic minorities											
CPD Outcome:	CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities, and advancement of vulnerable individuals and groups.											
CPD Output(s):	Output 2.2.: The Government has the capacity to carry out formal or quasi-formal, demand-driven and gender-sensitive reforms of the justice sector to provide more equal access to justice to women and men, especially those from marginalized groups											
EXPECTED OUTPUTS	PLANNED ACTIVITIES			Timeframe			Responsib	Budget			Year-2021	
<i>And baseline, indicators including annual targets</i>	<i>List activity results and associated actions</i>			Q1	Q2	Q3	le Party	Fund Code	Donor Code	Budget Code	Budget Description	Amount in USD
Strengthened capacity of national stakeholders to better protect and promote human rights during COVID19 and post COVID Indicators: # of database for prison monitoring system of NHRC developed Target: 01 Baseline: 0 Indicators: # of courts functioning virtually	Activity-1: Strengthened capacity of NHRC and judiciary											
	- Action: Development of database for prison monitoring system of NHRC contributing to updating on human rights situation in prisons						001981	04010	00012	72100	Contractual Services-Companies	-
	Implementing right of Bail for undertrial prisoners - virtual court						001981	04010	00012	73300	Rental & Maint of Info Tech Eq Software	-
							001981	04000	00012	73300	Rental & Maint of Info Tech Eq Software	-
through MyCourt Target: Bail application in CMM and CJM courts, Temporary Civil Injunction, High Court Bail Applications in HC Benches, Original Jurisdiction in HCD, Nari o Shishu Nirjatan Daman Tribunals. Baseline: 0 Indicators: # of cases addressed and disposed through virtual courts MyCourt application and general courts/tribunal Target: 50000 Baseline 0 Indicators: % of legal aid justice seeker and LNOB category people have access	Legal aid for bail applications						001981	04010	00012	72100	Contractual Services-Companies	-
	Food package						001981	04010	00012	72300	Materials & Goods	-
	Food package						001981	28644	10282	72300	Materials & Goods	-
	Food package						001981	28644	00555	72300	Materials & Goods	-
	Food package						001981	04000	00012	72300	Materials & Goods	-
UNV- one position (for 5 months)						001981	00040	00012	71500	UNV payment	-	

to quality legal aid services. Target: 5% Indicators: # of cases received legal aid for bail applications from pilot legal aid offices Target: 100 Baseline: 0	Awareness Creation activities. Poster printing and TV broadcasting					001981	04010	00012	74200	Printing & Publication	-
	General Management Services-8%					001981	28644	10282	75100	Facilities & Administration	-
	General Management Services-8%					001981	28644	00555	75100	Facilities & Administration	-
											-
	Sub-Total of Activity-1.										-
Indicators: # of food basket distribution among the communities Targets: Upto 12,000 households received solidarity package *(80% for Women Beneficiary) Baseline: 0	Activity-2: Prioritize Support to the Most Vulnerable and Leave No One Behind										
	Provide solidarity package/livelihood support to 10,000 HHs from ethnic, Dalits and other vulnerable communities in HRP priority districts	X	X	X		001981	28644	10282	72300	Materials & Goods	223,311.71
	Provide solidarity package 2800 to Hijras and PWDs					001981	28644	10282	72300	Materials & Goods	-
	Provide Face-Mask (washable) to National institutions, CSOs, HRDs and other stakeholders (20,000)	X	X	X		001981	28644	10282	72300	Materials & Goods	18,000.00
	Provide PPE set 1560 for human rights defenders and journalists					001981	28644	10282	72300	Materials & Goods	-
	Community based Awareness Campaign/sessions on COVID-19 preventive measures and HRs issues	X	X	X		001981	28644	10282	75700	Training & workshop	9,824.00
	Support on M & E	X	X	X		001981	28644	10282	64300	M & E	5,871.00
	General Management Services	X	X	X		001981	28644	10282	75100	Facilities & Administration	21,290.00
	DPC & Others	X	X	X		001981	28644	10282	75700	Training, Workshops and Confer	14,986.00
	Sub-Total of Activity-2										293,282.71
Indicators:# of beneficiaries (disaggregated by gender, age, ethnic, religious minorities) receiving services from local government entities to remedy /address their emerging needs due to the pandemic Target: People living in 333 Unions and 18 Upazila Indicators: # of LG officials- disaggregated by gender, equipped with PPE and having access to necessary health facilities in their office premises	Activity-3: Create an Enabling Environment for Better Institutional Response										
	Procurement of Dead body Bags (Synthetic/nonporous jute bag) for burial support	X	X	X		001981	28644	10282	72600	Grants	4,000.00
	Purchase of Religious and Gender specific Dead Body Burial Cloths (M/F) for decent burial	X	X	X		001981	28644	10282	72600	Grants	3,000.00
	Training of 500 volunteers/burial workers on WHO-SOPs and dead body management	X	X	X		001981	28644	10282	72600	Grants	10,000.00
	Providing one PPE Sets/ trained volunteer (Gown, musk, boot, gloves, sanitizer etc.) for 500 Volunteers, local government staffs etc.	X	X	X		001981	28644	10282	72600	Grants	8,000.00

<p>Target: Officials working in 333 Unions and 18 Upazila (approximately 900 officials)</p> <p>Indicators: # of handwashing facilities installed and functional in communities Target: 333 Unions and 18 Upazila +A31</p> <p>Indicators: # of volunteers/burial workers receiving training on WHO- SOPs and equipped with PPEs Target: Upto 500 volunteers trained and equipped with PPEs standards (Including handling biological hazards) Target: Initial draft in place within 6 months of implementation</p> <p>Indicators: Dead body management policy of GOB is revised to adopt WHO Indicators: # of people reached through messaging on COVID-19 prevention, awareness and access to services Target: Up to 50% of the population of BGD</p> <p>Indicators: # of people disaggregated by gender, age sharing their concerns, seeking clarifications, medical advice and e-commerce services to resolve challenges posed by COVID 19, through the hotline Target: 410,000 beneficiaries reached every month</p> <p>Related CP outcome: Outcome: Justice and human rights institutions are strengthened to better serve and protect the rights of all citizens, including women and vulnerable groups</p>	Two batches of ToT for Master Trainers and creating reserve Dead Body Management Teams	X	X	X		001981	28644	10282	72600	Grants	7,500.00
	Training Training Food/Meals allowance @ BDT 850/day/per for tainees and volunteers	X	X	X		001981	28644	10282	72600	Grants	12,000.00
	Cost of transportation for traveling of Tainers to City Corporations and Hot Spot areas including other expenses for training	X	X	X		001981	28644	10282	72600	Grants	22,000.00
	Engage with multi-faith leaders to socialize the Dead body management policy of GOB to make culturally acceptable	X	X	X		001981	28644	10282	72600	Grants	2,000.00
	Nationwide awareness campaign and Hotline services through social media , Video clips- "no fear" and safe handling of dead body	X	X	X		001981	28644	10282	72600	Grants	9,306.00
	Conduct a rapid needs assessments of local government entities to identify needs and gaps					001981	28644	10282	75700	Training & workshop	-
	Support LG entities to identify left behind population segments					001981	28644	10282	75700	Training & workshop	-
	Advocacy for expanding safetynet support					001981	28644	10282	75700	Training & workshop	-
	Support local government to effectively manage information					001981	28644	10282	75700	Training & workshop	-
	Support local government entities to install handwashing facilities					001981	28644	10282	72300	Materials & Goods	-
	Support local government appropriate recovery measures of the most vulnerables- women headed households/ persons with disabilities/ ethnic minorities linking with livelihoods opportunities	X	X	X		001981	28644	10282	72300	Materials & Goods	139,545.00
	Provide PPE support to the UP stakeholders					001981	28644	10282	72300	Materials & Goods	-
	Logistics Support including transportation					001981	28644	10282	72300	Materials & Goods	-
	General Management Services	X	X	X		001981	28644	10282	75100	Facilities & Administration	18,932.00
	DPC & Others	X	X	X		001981	28644	10282	75700	Training, Workshops and Confer	13,326.00
	Sub-Total of Activity-3										249,609.00
	Activity-4: Strengthen Inter and Intra Communications among Stakeholders										
	TTL campaign- Rural					001981	28644	10282	75700	Training & workshop	-
	TTL campaign- Urban	X	X	X		001981	28644	10282	75700	Training & workshop	3,135.00
	ATL campaign	X	X	X		001981	28644	10282	75700	Training & workshop	24,247.00
BTL campaign	X	X	X		001981	28644	10282	75700	Training & workshop	16,429.00	
Hotline service					001981	28644	10282	72400	Communic & Audio Visual Equip	-	
General Management Services	X	X	X		001981	28644	10282	75100	Facilities & Administration	3,706.00	
DPC & Others	X	X	X		001981	28644	10282	75700	Training, Workshops and Confer	2,609.00	
Sub-Total of Activity-4										50,126.00	
03-Mar-2021											Total of COVID: 593,017.71

Atlas Project ID: 00085027		Annual Work Plan for 2021									
Atlas Output ID: 00121476											
Project/Programme Title:		Accelerating Digitization in the Justice System of Bangladesh									
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget	
Components or major interim Results of the project; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas	Q1	Q2	Q3	Q4					Budget Description	Year-2021
Activity-ADJ-1: Digitalized justice system is established at higher courts, subordinate courts, and Women and Children Repression Prevention Tribunal to provide timely justice services Baseline: Target:	1. Activity Result:										
	- Action 1.1 Development and maintenance of digital court management system with the priority to support women and most marginalized groups in Bangladesh, including maintenance of Digital bail applications, writ petition, civil injunction process development and its implementation at concerned courts	X	X	X	X	001981	04001	00012	72100	Contractual Services-Companies	35,000.00
	- Action 1.2 - Development and Implementation of Judicial Portal at Supreme Court (SC) and Lower Court - Development and Implementation of cause list for SC and Lower Court - Development of digital filing platform with tracking system - Integration of Digital Filing Platform with NLASO's existing Filing System - Introducing online mediation management system in Workers Legal Aid Cell/Labor Court and its integration with NLASO digital filing system in District Offices with a focus on women legal aid seekers	X	X	X	X	001981	04001	00012	72100	Contractual Services-Companies	626,000.00
	- Action 1.3: Integration with Payment Gateway, SMS Gateway for case tracking and notification, as well as for the related digital services from Police, Prisons and concerned GoB agencies	X	X	X	X	001981	04001	00012	72100	Contractual Services-Companies	110,000.00
	Action 1.4: Support to Justice Institutions with ICT equipment.	X	X	X	X	001981	04001	00012	72800	ICT Equipment	10,000.00
	DPC & Others	X	X	X	X	001981	04001	00012	64300	DPC	32,571.00
	Sub-Total of Activity-ADJ-1										813,571.00
Activity-ADJ-2: Capacity of justice sector is increased to provide digitalized justice services Baseline: Target:	2. Activity Result										
	- Action 2.1: Developing training module for judges and court officials, and developing video tutorials on Digital Justice Services	X	X	X	X	001981	04001	00012	72100	Contractual Services-Companies	30,000.00
		X	X	X	X	001981	04001	00012	71300	National Consultant	15,000.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Planned Budget		
		Q1	Q2	Q3	Q4				Budget Code	Budget Description	Year-2021
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										
	Digital Justice Services	X	X	X	X	001981	04001	00012	71600	Travel	20,000.00
	Project Evaluation	X	X	X	X	001981	04001	00012	71300	Local Consultant	-
	DPC & Others	X	X	X	X	001981	04001	00012	74500	DPC	13,960.00
	Sub-Total of Activity-ADJ-2										78,960.00
Activity-ADJ- 3: Justice seekers, especially women have knowledge of and access to digitalized justice services Baseline: Target:	3. Activity Result										
	Action 3.1: Conduct Advocacy Workshops by engaging the media and potential stakeholders to improve the knowledge on digitalized justice services	X	X	X	X	001981	04001	00012	75700	Training, workshop and conference	20,000.00
	Action 3.2: Conducting online and offline media campaigns at the national and grassroot levels in the pilot areas	X	X	X	X	001981	04001	00012	71300	National Consultant	15,000.00
	Action 3.3: Developing awareness and communication materials	X	X	X	X	001981	04001	00012	74200	Audio Visual & Print Prod Costs	30,000.00
	3.3.1. Developing series of stories/ short video documentary on Digitization in Justice System	X	X	X	X	001981	04001	00012	72100	Contractual Services-Companies	8,000.00
	DPC & Others	X	X	X	X	001981	04001	00012	64300	DPC	6,102.00
	Sub-Total of Activity-ADJ-3										79,102.00
Activity-ADJ- 4: Human resource, programme cost; and M&E and reporting cost	Programme Management Cost										
	Salary of Project Officer (Justice)	X	X	X	X	001981	04001	00012	71400	Contractual Services-Individual	39,000.00
	Finance and Admin Associate					001981	04001	00012	71400	Contractual Services-Individual	-
	Internet, mobile, courier and other communication	X	X	X	X	001981	04001	00012	72400	Communic & Audio Visual Equip	8,300.00
	Office Supplies	X	X	X	X	001981	04001	00012	72500	Supplies	6,000.00
	ICT materials	X	X	X	X	001981	04001	00012	72800	ICT supplies	8,000.00
	Utilities, common services	X	X	X	X	001981	04001	00012	73100	Rental & Maintenance-Premises	6,000.00
	Audit	X	X	X	X	001981	04001	00012	73100	Audit	1,000.00
	Contributions to ICSC	X	X	X	X	001981	04001	00012	74300	Contributions to Security	300.00
		X	X	X	X	001981	04001	00012	74300	Contributions to Clinic	400.00
	Support on M & E	X	X	X	X	001981	04001	00012	64300	M & E	10,500.00
	Printing and publications	X	X	X	X	001981	04001	00012	74200	Audio Visual&Print Prod Costs	3,000.00
	Office miscellaneous	X	X	X	X	001981	04001	00012	74500	Miscellaneous Expenses	3,000.00
	DPC & Others	X	X	X	X	001981	04001	00012	74500	DPC	2,614.00
	Sub-Total of Activity-ADJ-4										88,114.00
Total :										1,059,747	
Total of COVID & ADJSB:										1,652,764.71	

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Planned Budget	
		Q1	Q2	Q3	Q4					Budget Description	Year-2021
<i>Components or major interim Results of the project; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>										

Total Budget by Output:

Output	COVID	ADJSB	TOTAL
Activity-1	-	-	-
Activity-2	293,282.71	-	293,282.71
Activity-3	249,609.00	-	249,609.00
Activity-4	50,126.00	-	50,126.00
Activity-ADJ-1	-	813,571.00	813,571.00
Activity-ADJ-2	-	78,960.00	78,960.00
Activity-ADJ-3	-	79,102.00	79,102.00
Activity-ADJ-4	-	88,114.00	88,114.00
Total:	593,017.71	1,059,747.00	1,652,764.71

Total Budget by Donors:	DONORS:	CODE	COVID	ADJSB	TOTAL
	SDC:	10282	593,017.71	-	593,017.71
	RFF:	00012	-	1,059,747.00	1,059,747.00
			593,017.71	2,286,710.00	1,652,764.71

Total Budget By Fund(s):	FUND:	CODE	COVID	ADJSB	TOTAL
	SDC:	28644	593,017.71	-	593,017.71
	RFF:	04001	-	1,059,747.00	1,059,747.00
			593,017.71	1,059,747.00	1,652,764.71

Total by Implementing Agency	Implementing Agency	CODE	COVID	ADJSB	TOTAL
	UNDP	001981	593,017.71	1,059,747.00	1,652,764.71
Total Project Budget:			593,017.71	1,059,747.00	1,652,764.71

T. Islam

04-Mar-2021

Project Manager
Signature and Date

Andrea M. M. M.

04-Mar-2021

Chief Technical Adviser
HRP, UNDP
Signature and Date

U. K.

Deputy Resident Representative
UNDP Bangladesh
Signature & Date 14-Mar-2021

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

D. K.

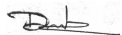
03-Mar-2021

Shahreen T. Islam
04-Mar-2021

Atlas Project ID: 00085027	<i>Multi Year Budget for 2020-2021</i>
Atlas Output ID: 00121476	
Project/Programme Title:	
UNDAF Outcome:	<i>Covid-19 Human Rights in BGD</i>
Applicable Output(s) from the UNDP Strategic Plan:	<p>Outcome 2.1: Justice and Human Rights Institutions are strengthened to better serve and protect the rights of all citizens, including women and vulnerable groups</p> <p>Output 2.1: To build the capacity of key human rights actors through collaboration and cooperation to advocate for and promote human rights to the most vulnerable communities in Bangladesh</p> <p>By 2022, Justice institutions will serve better through innovative and effective approach and protect the rights of all citizens, in particular women and ethnic minorities</p>
CPD Outcome:	CPD Outcome 2: Develop and implement improved social policies and programmes that focus on good governance, reduction of structural inequalities, and advancement of vulnerable individuals and groups.
CPD Output(s):	Output 2.2.: The Government has the capacity to carry out formal or quasi-formal, demand-driven and gender-sensitive reforms of the justice sector to provide more equal access to justice to women and men, especially those from marginalized groups

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor Code	Budget Code	Budget Description	Year-2020 (Janu.-Dec.) Amount in USD	Year-2021 (Janu.-Dec.) Amount in USD	Total Amount in USD
		Q1	Q2	Q3	Q4								
<i>And baseline, indicators including annual targets</i>	<i>List activity results and associated actions</i>												
Strengthened capacity of national stakeholders to better protect and promote human rights during COVID19 and post COVID Indicators: # of database for prison monitoring system of NHRC developed Target: 01 Baseline: 0 Indicators: # of courts functioning virtually through MyCourt Target: Bail application in CMM and CJM courts, Temporary Civil Injunction, High Court Bail Applications in HC Benches, Original Jurisdiction in HCD, Nari o Shishu Nirjatan Daman Tribunals. Baseline: 0 Indicators: # of cases addressed and disposed through virtual courts MyCourt application and general courts/tribunal Target: 50000 Baseline 0 Indicators: % of legal aid justice seeker and LNOB category people have access to quality legal aid services. Target: 5% Indicators: # of cases received legal aid for bail	Activity-1: Strengthened capacity of NHRC and judiciary												
	- Action: Development of database for prison monitoring system of NHRC contributing to updating on human rights situation in prisons		X	X	X	001981	04010	00012	72100	Contractual Services-Companies	104,000.00	-	104,000.00
	Implementing right of bail for undertrial prisoners - virtual court		X	X	X	001981	04010	00012	73300	Rental & Maint of Info Tech Eq Software	25,000.00	-	25,000.00
			X	X	X	001981	04000	00012	73300	Rental & Maint of Info Tech Eq Software	81,706.00	-	81,706.00
	Legal aid for bail applications		X	X	X	001981	04010	00012	72100	Contractual Services-Companies	25,500.00	-	25,500.00
	Food package		X			001981	04010	00012	72300	Materials & Goods	81,000.00	-	81,000.00
	Food package		X			001981	28644	10282	72300	Materials & Goods	69,400.00	-	69,400.00
	Food package		X			001981	28644	00555	72300	Materials & Goods	69,400.00	-	69,400.00
Food package		X			001981	04000	00012	72300	Materials & Goods	51,036.00	-	51,036.00	
UNV- one position (for 5 months)			X	X	001981	00040	00012	71500	UNV payment	5,833.00	-	5,833.00	
Awareness Creation activities. Poster printing and TV broadcasting		X			001981	04010	00012	74200	Printing & Publication	16,500.00	-	16,500.00	

applications from pilot legal aid offices Target: 100 Baseline: 0	General Management Services-8%				X	001981	28644	10282	75100	Facilities & Administration	5,600.00	-	5,600.00	
	General Management Services-8%				X	001981	28644	00555	75100	Facilities & Administration	5,600.00	-	5,600.00	
	General Management Services-8%													
	Sub-Total of Activity-1										540,575.00	-	540,575.00	
Indicators: # of food basket distribution among the communities Targets: Upto 12,000 households received solidarity package *(80% for Women Beneficiary) Baseline: 0	Activity-2: Prioritize Support to the Most Vulnerable and Leave No One Behind													
	Provide solidarity package/livelihood support to 10,000 HHs from ethnic, Dalits and other vulnerable	X	X	X	X	001981	28644	10282	72300	Materials & Goods	96,093.00	223,311.71	319,404.71	
	Provide solidarity package 2800 to Hijras and PWDs				X	X	001981	28644	10282	72300	Materials & Goods	34,000.00	-	34,000.00
	Provide Face-Mask (washable) to National institutions, CSOs, HRDs and other stakeholders (20,000)	X	X	X	X	001981	28644	10282	72300	Materials & Goods	-	18,000.00	18,000.00	
	Provide PPE set 1560 for human rights defenders and journalists				X	X	001981	28644	10282	72300	Materials & Goods	19,300.00	-	19,300.00
	Community based Awareness Campaign/sessions on COVID-19 preventive measures and HRs issues	X	X	X	X	001981	28644	10282	75700	Training & workshop	-	9,824.00	9,824.00	
	Support on M & E	X	X	X		001981	28644	10282	64300	M & E	-	5,871.00	5,871.00	
	General Management Services-8%	X	X	X		001981	28644	10282	75100	Facilities & Administration	11,948.00	21,290.00	33,238.00	
	Office Meeting, Workshops and Confer DPC	X	X	X	X	001981	28644	10282	75700	Training, Workshops and Confer	-	14,986.00	14,986.00	
	Sub-Total of Activity-2										161,341.00	293,282.71	454,623.71	
Indicators:# of beneficiaries (disaggregated by gender, age, ethnic, religious minorities) receiving services from local government entities to remedy /address their emerging needs due to the pandemic Target: People living in 333 Unions and 18 Upazila Indicators: # of LG officials- disaggregated by gender, equipped with PPE and having access to necessary health facilities in their office premises Target: Officials working in 333 Unions and 18 Upazila (approximately 900 officials) Indicators: # of handwashing facilities installed and functional in communities Target: 333 Unions and 18 Upazila +A31 Indicators:	Activity-3: Create an Enabling Environment for Better Institutional Response													
	Procurement of Dead body Bags (Synthetic/ nonporous jute bag) for burial support	X	X	X	X	001981	28644	10282	72600	Grants	3,450.00	4,000.00	7,450.00	
	Purchase of Religious and Gender specific Dead Body Burial Cloths (M/F) for decent burial	X	X	X	X	001981	28644	10282	72600	Grants	1,850.00	3,000.00	4,850.00	
	Training of 500 volunteers/burial workers on WHO-SOPs and dead body management	X	X	X	X	001981	28644	10282	72600	Grants	1,540.00	10,000.00	11,540.00	
	Providing one PPE Sets/ trained volunteer (Gown, musk, boot, gloves, sanitizer etc.) for 500 Volunteers,	X	X	X	X	001981	28644	10282	72600	Grants	6,350.00	8,000.00	14,350.00	
	Two batches of ToT for Master Trainers and creating reserve Dead Body Management Teams	X	X	X	X	001981	28644	10282	72600	Grants	1,050.00	7,500.00	8,550.00	
	Training Training Food/Meals allowance @ BDT 850/day/per for tainees and volunteers	X	X	X	X	001981	28644	10282	72600	Grants	2,690.00	12,000.00	14,690.00	
	Cost of transportation for traveling of Tainers to City Corporations and Hot Spot areas including other expenses for training	X	X	X	X	001981	28644	10282	72600	Grants	2,463.00	22,000.00	24,463.00	


 03-Mar-2021

<p># of volunteers/burial workers receiving training on WHO- SOPs and equipped with PPEs Target: Upto 500 volunteers trained and equipped with PPEs standards (Including handling biological hazards) Target: Initial draft in place within 6 months of implementation Indicators: Dead body management policy of GOB is revised to adopt WHO Indicators: # of people reached through messaging on COVID-19 prevention, awareness and access to services Target: Up to 50% of the population of BGD Indicators: # of people disaggregated by gender, age sharing their concerns, seeking clarifications, medical advice and e-commerce services to resolve challenges posed by COVID 19, through the hotline Target: 410,000 beneficiaries reached every month</p> <p>Related CP outcome: Outcome: Justice and human rights institutions are strengthened to better serve and protect the rights of all citizens, including women and vulnerable groups</p>	Engage with multi-faith leaders to socialize the Dead body management policy of GOB to make culturally acceptable	X	X	X	X	001981	28644	10282	72600	Grants	2,800.00	2,000.00	4,800.00
	Nationwide awareness campaign and Hotline services through social media , Video clips- "no fear" and safe handling of dead body	X	X	X	X	001981	28644	10282	72600	Grants	-	9,306.00	9,306.00
	Conduct a rapid needs assessments of local government entities to identify needs and gaps	X	X	X	X	001981	28644	10282	75700	Training & workshop	-	-	-
	Support LG entities to identify left behind population segments	X	X	X	X	001981	28644	10282	75700	Training & workshop	-	-	-
	Advocacy for expanding safety net support	X	X	X	X	001981	28644	10282	75700	Training & workshop	-	-	-
	Support local government to effectively manage information	X	X	X	X	001981	28644	10282	75700	Training & workshop	-	-	-
	Support local government entities to install handwashing facilities	X	X	X	X	001981	28644	10282	72300	Materials & Goods	-	-	-
	Support local government appropriate recovery measures of the most vulnerables- women headed households/ persons with disabilities/ ethnic minorities linking with livelihoods opportunities	X	X	X	X	001981	28644	10282	72300	Materials & Goods	11,361.00	139,545.00	150,906.00
	Provide PPE support to the UP stakeholders	X	X	X	X	001981	28644	10282	72300	Materials & Goods	36,923.00	-	36,923.00
	Logistics Support including transportation	X	X	X	X	001981	28644	10282	72300	Materials & Goods	2,903.00	-	2,903.00
	General Management Services-8%	X	X	X	X	001981	28644	10282	75100	Facilities & Administration	5,871.00	18,932.00	24,803.00
	Office Meeting, Workshops and Confer DPC	X	X	X	X	001981	28644	10282	75700	Training, Workshops and Confer	-	13,326.00	13,326.00
	Sub-Total of Activity-3										79,251.00	249,609.00	328,860.00
	Activity-4: Strengthen Inter and Intra Communications among Stakeholders												
	TTL campaign- Rural	X	X	X	X	001981	28644	10282	75700	Training & workshop	10,953.00	-	10,953.00
	TTL campaign- Urban	X	X	X	X	001981	28644	10282	75700	Training & workshop	6,483.00	3,135.00	9,618.00
	ATL campaign	X	X	X	X	001981	28644	10282	75700	Training & workshop	-	24,247.00	24,247.00
	BTL campaign	X	X	X	X	001981	28644	10282	75700	Training & workshop	-	16,429.00	16,429.00
Hotline service	X	X	X	X	001981	28644	10282	72400	Communic & Audio Visual Equip	46,300.00	-	46,300.00	
General Management Services-8%	X	X	X	X	001981	28644	10282	75100	Facilities & Administration	5,099.00	3,706.00	8,805.00	
Office Meeting, Workshops and Confer DPC	X	X	X	X	001981	28644	10282	75700	Training, Workshops and Confer	-	2,609.00	2,609.00	
Sub-Total of Activity-4										68,835.00	50,126.00	118,961.00	
Total of COVID:											850,002.00	593,017.71	1,443,019.71

03-Mar-2021

Atlas Project ID: 00085027		Multi Year Budget for 2021-2022											
Atlas Output ID: 00121476													
Project/Programme Title:		Accelerating Digitization in the Justice System of Bangladesh											
EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Fund Code	Donor	Budget Code	Budget Description	Planned Budget		
		Q1	Q2	Q3	Q4						Year-2021 (Janu.-Dec.)	Year-2022 (Janu.-June)	Total Amount (USD)
Components or major interim Results of the project ; To be shown as Activities in Atlas	Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas												
Activity-ADJ-1: Digitalized justice system is established at higher courts, subordinate courts, and Women and Children Repression Prevention Tribunal to provide timely justice services Baseline: Target:	1. Activity Result:												
	- Action 1.1: Development and maintenance of digital court management system with the priority to support women and most marginalized groups in Bangladesh, including maintenance of Digital bail applications, writ petition, civil injunction process development and its implementation at concerned courts	X	X	X	X	001981	04001	00012	72100	Contractual Services-Companies	35,000.00	15,000.00	50,000.00
	- Action 1.2: Development and Implementation of Judicial Portal at Supreme Court (SC) and Lower Court - Development and Implementation of cause list for SC and Lower Court - Development of digital filing platform with tracking system - Integration of Digital Filing Platform with NLASO's existing Filing System - Introducing online mediation management system in Workers Legal Aid Cell/Labor Court and its integration with NLASO digital filing system in District Offices with a focus on women legal aid seekers	X	X	X	X	001981	04001	00012	72100	Contractual Services-Companies	626,000.00	264,000.00	890,000.00
	- Action 1.3: Integration with Payment Gateway, SMS Gateway for case tracking and notification, as well as for the related digital services from Police, Prisons and concerned GoB agencies	X	X	X	X	001981	04001	00012	72100	Contractual Services-Companies	110,000.00	-	110,000.00
	Action 1.4: Support to Justice Institutions with ICT equipment.	X	X	X	X	001981	04001	00012	72800	ICT Equipment	10,000.00	-	10,000.00
	DPC & Others	X	X	X	X	001981	04001	00012	64300	DPC	32,571.00	12,552.00	45,123.00
	Sub-Total of Activity-ADJ-1										813,571.00	291,552.00	1,105,123.00
Activity-ADJ-2: Capacity of justice sector is increased to provide digitalized justice services Baseline: Target:	2. Activity Result												
	- Action 2.1: Developing training module for judges and court officials, and developing video tutorials on Digital Justice Services	X	X	X	X	001981	04001	00012	72100	Contractual Services-Companies	30,000.00	12,000.00	42,000.00
		X	X	X	X	001981	04001	00012	71300	National Consultant	15,000.00	5,000.00	20,000.00
		X	X	X	X	001981	04001	00012	71600	Travel	20,000.00	15,000.00	35,000.00
	Project Evaluation	X	X	X	X	001981	04001	00012	71300	Local Consultant	-	15,000.00	15,000.00
	DPC & Others	X	X	X	X	001981	04001	00012	74500	DPC	13,960.00	5,379.00	19,339.00
	Sub-Total of Activity-ADJ-2										78,960.00	52,379.00	131,339.00

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget						
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Year-2021 (Janu.-Dec.)	Year-2022 (Janu.-June)	Total Amount (USD)
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>												
Activity-ADJ-3: Justice seekers, especially women have knowledge of and access to digitalized justice services Baseline: Target:	3. Activity Result												
	Action 3.1: Conduct Advocacy Workshops by engaging the media and potential stakeholders to improve the knowledge on digitalized justice services	X	X	X	X	001981	04001	00012	75700	Training, workshop and conference	20,000.00	10,000.00	30,000.00
	Action 3.2: Conducting online and offline media campaigns at the national and grassroots levels in the pilot areas	X	X	X	X	001981	04001	00012	71300	National Consultant	15,000.00	5,000.00	20,000.00
	Action 3.3: Developing awareness and communication materials	X	X	X	X	001981	04001	00012	74200	Audio Visual & Print Prod Costs	30,000.00	15,000.00	45,000.00
	3.3.1. Developing series of stories/ short video documentary on Digitization in Justice System	X	X	X	X	001981	04001	00012	72100	Contractual Services-Companies	8,000.00	5,000.00	13,000.00
	DPC & Others	X	X	X	X	001981	04001	00012	64300	DPC	6,102.00	3,516.00	9,618.00
	Sub-Total of Activity-ADJ-3										79,102.00	38,516.00	117,618.00
Activity-ADJ-4: Human resource, programme cost; and M&E and reporting cost	Programme Management Cost												
	Salary of Project Officer (Justice)	X	X	X	X	001981	04001	00012	71400	Contractual Services-Individual	39,000.00	20,000.00	59,000.00
	Finance and Admin Associate	X	X	X	X	001981	04001	00012	71400	Contractual Services-Individual	-	11,000.00	11,000.00
	Internet, mobile, courier and other communication	X	X	X	X	001981	04001	00012	72400	Communic & Audio Visual Equip	8,300.00	4,000.00	12,300.00
	Office Supplies	X	X	X	X	001981	04001	00012	72500	Supplies	6,000.00	3,000.00	9,000.00
	ICT materials	X	X	X	X	001981	04001	00012	72800	ICT supplies	8,000.00	4,000.00	12,000.00
	Utilities, common services	X	X	X	X	001981	04001	00012	73100	Rental & Maintenance-Premises	6,000.00	3,000.00	9,000.00
	Audit	X	X	X	X	001981	04001	00012	73100	Audit	1,000.00	1,000.00	2,000.00
	Contributions to ICSC	X	X	X	X	001981	04001	00012	74300	Contributions to Security	300.00	600.00	900.00
		X	X	X	X	001981	04001	00012	74300	Contributions to Clinic	400.00	800.00	1,200.00
	Support on M & e	X	X	X	X	001981	04001	00012	64300	M & E	10,500.00	5,000.00	15,500.00
	Printing and publications	X	X	X	X	001981	04001	00012	74200	Audio Visual&Print Prod Costs	3,000.00	2,000.00	5,000.00
	Office miscellaneous	X	X	X	X	001981	04001	00012	74500	Miscellaneous Expenses	3,000.00	1,900.00	4,900.00
	DPC & Others	X	X	X	X	001981	04001	00012	74500	DPC	2,614.00	1,506.00	4,120.00
	Sub-Total of Activity-ADJ-4										88,114.00	57,806.00	145,920.00
Total of ADJSB:										1,059,747	440,253	1,500,000	

Shahreen Tilotama

04-Mar-2021

EXPECTED OUTPUTS	PLANNED ACTIVITIES	Timeframe				Responsible Party	Planned Budget							
		Q1	Q2	Q3	Q4		Fund Code	Donor	Budget Code	Budget Description	Year-2021 (Janu.-Dec.)	Year-2022 (Janu.-June)	Total Amount (USD)	
<i>Components or major interim Results of the project ; To be shown as Activities in Atlas</i>	<i>Activity Results are the Outputs of the Project and Actions are the activities for achieving each output- not to be included in Atlas</i>													

Total Budget by Output:

Output	Year 2020	Year 2021	Year 2022	TOTAL Amount (\$)
Activity-1	540,575.00	-	-	540,575.00
Activity-2	161,341.00	293,282.71	-	454,623.71
Activity-3	79,251.00	249,609.00	-	328,860.00
Activity-4	68,835.00	50,126.00	-	118,961.00
Activity-ADJ-1	-	813,571.00	291,552.00	1,105,123.00
Activity-ADJ-2	-	78,960.00	52,379.00	131,339.00
Activity-ADJ-3	-	79,102.00	38,516.00	117,618.00
Activity-ADJ-4	-	88,114.00	57,806.00	145,920.00
Total:	850,002.00	1,652,764.71	440,253.00	2,943,019.71

Total Budget by Donors:	DONORS:	CODE	Year 2020	Year 2021	Year 2022	Total Amount (\$)
	Regular (TRAC-II):	00012	190,350.41	-	-	190,350.41
	SIDA:	00555	75,000.00	-	-	75,000.00
	SDC:	10282	509,731.29	593,017.71	-	1,102,749.00
	TRAC-I	00012	74,920.30	-	-	74,920.30
	RFF:	00012	-	1,059,747.00	440,253.00	1,500,000.00
			850,002.00	1,652,764.71	440,253.00	2,943,019.71

49,008.22

Total Budget By Fund(s):	FUND:	CODE	Year 2020	Year 2021	Year 2022	Total Amount (\$)
	Regular (TRAC-II):	04010	190,350.41	-	-	190,350.41
	SIDA:	28644	75,000.00	-	-	75,000.00
	SDC:	28644	509,731.29	593,017.71	-	1,102,749.00
	TRAC-I	04000	74,920.30	-	-	74,920.30
	RFF:	04001	-	1,059,747.00	440,253.00	1,500,000.00
			850,002.00	1,652,764.71	440,253.00	2,943,019.71

Total by Implementing Agency	Implementing Agency	CODE	Year 2021	Year 2021	Year 2022	Total Amount (\$)
	UNDP	001981	850,002.00	1,652,764.71	440,253.00	2,943,019.71
			-	-	-	-
Total Project Budget:			850,002.00	1,652,764.71	440,253.00	2,943,019.71

T. Islam
Project Manager 04-Mar-2021
Signature and Date

Andreas Michamps
Chief Technical Adviser 04-Mar-2021
HRP, UNDP
Signature and Date

U.P.
Deputy Resident Representative
UNDP Bangladesh
Signature & Date 14-Mar-2021

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

Dub 03-Mar-2021

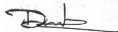
Shahreen Talha 04-Mar-2021

Resource Available:

Annexer -09

Description	SDC	TRAC	RFF	Total
Best Estimate of Ending balance of 2020	593,017.71	-	-	593,017.71
Contribution Received in 2021	-	-	-	-
Contribution Receivables of 2021	-	-	1,059,747.00	1,059,747.00
Receivables of beyond 2021	-	-	-	-
Total:	593,017.71	-	1,059,747.00	1,652,764.71

Please enclose ATLAS report in support of the Rev. calculations: 14015 account balance/Cost sharing deficits report/Project resources overview report



03-Mar-2021

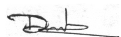
Prject ID: 00121476

Annexer -10

Statement of Common Costs:

Budget Code	Head	SDC	TRAC		Total
75100	- GMS (8%)	43,928.00	-	-	43,928.00
	- GMS (8%) (Latter Attached)	-	-	-	
74300	- Security Costs	-	300.00	-	300.00
74300	- UN Clinic	-	400.00	-	400.00
74100	- Audit	-	1,000.00	-	1,000.00
64300	- Support on M & E	5,871.00	10,500.00	-	16,371.00
64300	-Direct Project Cost (DPC)		38,673.00	-	38,673.00
74500	-Direct Project Cost (DPC)	-	16,574.00	-	16,574.00
75700	-Direct Project Cost (DPC)	30,921.00	-	-	30,921.00
	Total:	80,720.00	67,447.00	-	148,167.00

Note: 1 GMS not requerd of ADJSB project as per Agreement



03-Mar-2021

UNDP Bangladesh DEX/DIM project Recruitment Plan - 2021
Project/Cluster: COVID-19 Human Right in BGD

1. HR Plan for 2021

Position	Position reflected in Annual work Plan Yes/No	Contract modality	Number of position(s)	Category/Band	Contract Duration	Person Expected on board*	Budgeted Amount in USD	Position budgeted & reflected in AWP Yes/No**

NOTE: * Request for Service to be submitted at least 2 months prior the recruitment process

** The SCs salaries and Performance Bonus amount shall be allocated under 71405

2. Position management - Existing Staff (both national and international if applicable) - all contract type (SC, IFTA, ITA, SSA)

Name	Position Title	Contract Modality	Level/Band	Contract end date (DD/MM/YYYY)	Planned extension	Remarks
Shahreen Srabon Tilottama	Programme Officer (Justice)	SC	SB-4	31-Mar-2022		

	Name	Designation	Date
Prepared by	Shahreen Srabon Tilottama	Programme Officer (Justice)	05-Mar-2021
Recommended By	Taslima Islam		05-Mar-2021
Approved by	andrew Macgregor		06-Mar-2021

Shahreen Tilottama

Tilottama

Andrew Macgregor

Bureau: RBAP | Business Unit: Bangladesh | Project ID: 00121476 | Year: 2021 | Report Date: February 09, 2021

#	Request ID	Requester Name	Title of Procurement Action	Type of Procurement Action	Procurement Category	Estimated Contract Value (USD)	Is Amendment?	Amendment Value (USD)	Submission Date for Documents	Target Purchase Order Date (if Goods)	Planned Contract Start Date (if Civil Works, IC, or Services)
1	BGD-0000128536	Durlov Chowdhury	Consulting Firm Services	Services	Consultancy Services - Firms	35,000	No	0			01-Apr-21
2	BGD-0000128538	Durlov Chowdhury	Consulting Firm Services	Services	Consultancy Services - Firms	626,000	No	0			01-May-21
3	BGD-0000128539	Durlov Chowdhury	Consulting Firm Service	Services	Consultancy Services - Firms	110,000	No	0			01-May-21
4	BGD-0000128543	Durlov Chowdhury	ICT Equipment	Goods	ICT Equipment	10,000	No	0		01-Apr-21	
5	BGD-0000128545	Durlov Chowdhury	Consulting Firm Service	Services	Consultancy Services - Firms	40,000	No	0			01-May-21
6	BGD-0000128547	Durlov Chowdhury	Individual Consultant (IC) Local	Services	Other Services - Individual Consultant (IC) Local	15,000	No	0			01-Apr-21
7	BGD-0000128548	Durlov Chowdhury	Individual Consultant (IC) Local	Services	Communication / Advocacy Services	20,000	No	0			01-Jun-21
8	BGD-0000128549	Durlov Chowdhury	Individual Consultant (IC) Local	Services	Communication / Advocacy Services	15,000	No	0			01-May-21
9	BGD-0000128550	Durlov Chowdhury	Consulting Firm Service	Services	Consultancy Services - Firms	8,000	No	0			30-Jun-21
TOTAL						879,000		0			
Grand Total (Estimated Contract Value+ Amendment Value)								879,000			

Shahreen Tilottama

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Communication Plan for COVID and ADJSB 2021						
Total Budget: _____ USD						
SL	Target Audience	Communication Activities	Timing	Expected Results / Indicators of Achievement	Resource	Responsible Person
01	<ul style="list-style-type: none"> National Human Rights Commission The Government (National & Local) The Programme Donor(s) The Communities & Beneficiaries General Public & Development Partners 	<ul style="list-style-type: none"> Publications of Advocacy & Communications Materials 	Q1-Q3	<ul style="list-style-type: none"> Raise awareness on safety during COVID-19 and vaccination 	Project fund	<ul style="list-style-type: none"> Communications and Advocacy Expert Operations Unit, HRP Strategic partner <ul style="list-style-type: none"> CSOs
02	<ul style="list-style-type: none"> National Human Rights Commission The Government (National & Local) The Programme Donor(s) Academia The Communities & Beneficiaries General Public & Development Partners 	<ul style="list-style-type: none"> Publication of news, features and study while ensuring wider dissemination through media 	Q2	<ul style="list-style-type: none"> Raise awareness on left behind persons affected by COVID-19 and suggest way forward for the inclusion 	Project fund	<ul style="list-style-type: none"> Communications and Advocacy Expert Operations Unit, HRP <ul style="list-style-type: none"> CSOs
03	<ul style="list-style-type: none"> The Government (National & Local) The Programme Donor(s) The Communities & Beneficiaries General Public & Development Partners Others 	<ul style="list-style-type: none"> Photography Archive <i>(This photo archive will document COVID-19 response and other interventions on youth and left behind people)</i> 	Q2-Q3	<ul style="list-style-type: none"> Photos used in different communication materials, social media and website. 	Project fund	<ul style="list-style-type: none"> Communications and Advocacy Expert Operations Unit, HRP <ul style="list-style-type: none"> CSOs
05	<ul style="list-style-type: none"> Media/Journalists 	<ul style="list-style-type: none"> Orientation for journalists on COVID19 affecting left behind people 	Q1 - Q3	<ul style="list-style-type: none"> Awareness raised on youth engagement and the importance of Leaving No One Behind (LNOB) 	Project fund	<ul style="list-style-type: none"> Communications and Advocacy Expert Operations Unit, HRP Partner/ vendor

T. T. Lau.

05-Mar-2021

**Intended Results and achievement of the Accelerating
Digitization in the Justice System of Bangladesh**

Key Results	Achievement	Potential Impact
<p>Key Result -1 (2021 – 22):</p> <p>Digitalized justice system is introduced at selected higher courts, subordinate courts, and Women and Children Repression Prevention Tribunals to provide timely and affordable justice services.</p>	<ul style="list-style-type: none"> □ Situation analysis and need assessment on digital transformation in Justice system in Bangladesh conducted. □ Integrated Digital court management system developed in selected courts □ Development of online cause list at Supreme Court and Subordinate Courts □ Integration of digital case filing platform along with NLASO's existing filing system. □ Online mediation management system introduced in Workers Legal Aid Cell/Labor Court and DLAC 	<p>No significant impact yet.</p>
<p>Key Result- 2 (2021- 22):</p> <p>Justice Officials have better understanding and developed capacity on dedicated digitalized justice services.</p>	<ul style="list-style-type: none"> □ Training module and video tutorial on concerned justice delivery services developed □ Justice sector officials and court staffs have built capacity in operating and successfully providing the digitalized services. □ 25% of the total justice sector officials have developed adequate knowledge of how to handle with GBV cases through digitalized system. 	<p>Increased capacity of the justice sector officials on concerned justice delivery services.</p>
<p>Key Result 3 (2021 - 22):</p> <p>Citizen especially legal aid justice seekers including LNOB community, labor community adopted the digitalized legal aid and ADR services.</p>	<ul style="list-style-type: none"> □ 400 case applicants/ justice seekers adopted the digital justice services. □ Legal Aid cases have adopted online mediation management system in pre-case, post case mediation process. 	<p>Legal Aid justice seekers are using digitalized services from DLAC.</p>

Shahreen Tilohtana
05-Mar-2021



COVID -19 HUMAN RIGHTS IN BANGLADESH (2020-21)

#

Project Title and Duration	=	COVID-19 Human Rights in Bangladesh;#01 April 2020 to 30 June 2021)
Project ID Atlas		00085027
UNDAF/CPD Outcome/Output	=	Outcome 2.1 #Justice and Human Rights Institutions are strengthened to better serve and protect the rights of all citizens, including women and vulnerable groups Output 2.1.1 #To build capacity of key human rights actors through collaboration and cooperation to advocate for and promote human rights to the most vulnerable communities in Bangladesh
SDG Goal/Target	=	

Expected Output 1: Strengthened capacity of national stakeholders to better protect and promote human rights during COVID-19 and post COVID

Outcome Indicators	Baseline (2020)	Target (2021)	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (M&E Cost)	Assumptions and Risks
1.1) # of database for prison monitoring system of NHRC developed	0	01		Review	COVID-19 impact matrix	Quarterly and year-end report of COVID-19 project	a2i / EALG / HRP/ DRRF/ Communications	-	
1.2) # of courts functioning virtually through My Court	0	Bail application in CMM and CJM courts, Temporary Civil Injunction, High Court Bail Applications in HC Benches, Original Jurisdiction in HCD, Nari o Shishu Nirjatan Daman Tribunals.	87	Status review	myCourt platform, a2i monitoring dashboard	Quarterly and year-end report of COVID-19 project	a2i		Violence against women and girls' is in increasing trend during COVID 19 situation. It may continue in post COVID 19 situations. Traditional mindset of some of the lawyers and judicial officers might hamper the large-scale implementation of the myCourt platform.
1.3 # of cases addressed and disposed through virtual courts My Court application and general	0	50,000	31,000	Status review	Virtual court platform, a2i	same	same	0	

T. Islam.

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COVID -19 HUMAN RIGHTS IN BANGLADESH (2020-21)

#

courts/tribunal					monitoring dashboard				
1.4. % of legal aid justice seeker and LNOB category people have access to quality legal aid services.	0	5%		Status report					Rights of the ethnic, excluded minorities and other LNOB
1.5 # of cases received legal aid for bail applications from pilot legal aid offices	0	100							category people are at risk in getting health services and survival
1.6 # of food basket distribution among the communities	0	Up to 12,000 households received solidarity package *(80% for Women Beneficiary)	21,267 HHs solidarity packages and 950 HRDs (PPE support)		COVID-19 response intervention report to SDC 2020				foods during COVID 19 situation.
1.7 # of beneficiaries disaggregated by gender, age, ethnic, religious minorities) receiving services from local government entities to remedy /address their emerging needs due to the pandemic	0	People living in 333 Unions and 18 Upazila							
1.8 # of LG officials- disaggregated by gender, equipped with PPE and having access to necessary health facilities in their office premises	0	Officials working in 333 Unions and 18 Upazila (approximately 900 officials)							HRP stakeholders (CSOs, HRDs, Youth Leaders, Police, Journalists) are being engaged with minimum health safety measures.
1.9 # of handwashing facilities installed and functional in communities	0	333 Unions and 18 Upazila							
1.10 # of volunteers/burial workers receiving training on WHO- SOPs and equipped with PPEs	0	Upto 500 volunteers trained and equipped with PPEs	489 volunteers in 6 Months	Training, Observation Checklist	Training Programme and attendance sheet	Quarterly	Al-Markajul Islami Bangladesh and DRRF	Contribution	
1.11 Dead body management policy of GOB is revised to adopt WHO standards (Including handling biological hazards)	0	Initial draft in place within 6 months of implementation							



COVID -19 HUMAN RIGHTS IN BANGLADESH (2020-21)

#

1.12 # of people reached through messaging on COVID-19 prevention, awareness, and access to services	0	Up to 50% of the population of BGD	671,395,023	Status Review	a2i monitoring dashboard	Quarterly and year-end report of CIVID-19 project	a2i / EALG / HRP/ DRRF/ Communications	30,000 USD	Telemedicine services and awareness contents might not reach citizens who do not use social media or fall outside connectivity range.
1.13 # of people disaggregated by gender, age sharing their concerns, seeking clarifications, medical advice and commence services to resolve challenges posed by COVID 19, through the hotline	0	410,000 beneficiaries reached every month	4,324,802 (3,027,361 male; 1,297,441 female)	Status Review	a2i monitoring dashboard	Quarterly and year-end report of CIVID-19 project	a2i / EALG / HRP/ DRRF/ Communications	50,000 USD	

Related CP outcome: Justice and human rights institutions are strengthened to better serve and protect the rights of all citizens, including women and vulnerable groups

CP Outcome Indicators with code number	Baseline (Year)	Target (Year 2020)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks

T. Islam.

05-Mar-2021

Project Monitoring and Evaluation Plan

Project Title and Duration:	Accelerating Digitization in the Justice System of Bangladesh								
Project ID (Atlas)	121476								
UNDAF/CPD Outcome:									
Strategic Plan Outcome:									
Expected Output 1:									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)*	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
1.1.....	<i>For example,</i>	<i>For example,</i>		<i>For example,</i>	<i>For example:</i>	<i>For example,</i>	<i>For example,</i>		
1.2.....	xxxxx [2013]	xxxxx [2018] xxxxx [2017]	xxxx[May-15]	national statistics, project surveys, observation, beneficiary feedback, expert panel, interviews, etc.	Data and analysis of surveys will be available in a report that will be available to the public	annual, biannual, quarterly, etc.	National Office of Statistics	Any M&E activity cost for this output	Output wise assumptions and risks
1.3.....	Baseline is at the beginning of project	Target is both at the end of this year and at the end of project year	Progress to date and month, year. Please include both cumulative and 2015 only progress						
Expected Output 2:									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
2.1.....	<i>For example,</i>		<i>For example,</i>	<i>For example,</i>	<i>For example:</i>	<i>For example,</i>	<i>For example,</i>		
2.2.....	xxxxx [2013]	xxxxx [2018] xxxxx [2017]	xxxx[May-15]	national statistics, project surveys, observation, beneficiary feedback, expert panel, interviews, etc.	Data and analysis of surveys will be available in a report that will be available to the public	annual, biannual, quarterly, etc.	National Office of Statistics	Any M&E activity cost for this output	Output wise assumptions and risks
2.3.....	Baseline is at the beginning of project	Target is both at the end of this year and at the end of project year	Progress to date and month, year. Please include both cumulative and 2016 only progress						

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Expected Output 3:									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
3.1.....	<i>For example,</i>	<i>For example,</i>		<i>For example,</i>	<i>For example:</i>	<i>For example,</i>	<i>For example,</i>		
3.2.....	xxxxx [2013]	xxxxx [2016]	xxxx[May-15]	national statistics, project surveys, observation, beneficiary feedback, expert panel, interviews, etc.	Data and analysis of surveys will be available in a report that will be available to the public	annual, biannual, quarterly, etc.	National Office of Statistics	Any M&E activity cost for this output	Output wise assumptions and risks
3.3.....	Baseline is at the beginning of project	Target is both at the end of this year and at the end of project year	Progress to date and month, year. Please include both cumulative and 2016 only progress						
Expected Output 4:									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
4.1.....	<i>For example,</i>	<i>For example,</i>	<i>For example,</i>	<i>For example,</i>	<i>For example:</i>	<i>For example,</i>	<i>For example,</i>		
4.2.....	xxxxx [2013]	xxxxx [2018] xxxxx [2017]	xxxx[May-15]	national statistics, project surveys, observation, beneficiary feedback, expert panel, interviews, etc.	Data and analysis of surveys will be available in a report that will be available to the public	annual, biannual, quarterly, etc.	National Office of Statistics	Any M&E activity cost for this output	Output wise assumptions and risks
4.3.....	Baseline is at the beginning of project	Target is both at the end of this year and at the end of project year	Progress to date and month, year. Please include both cumulative and 2016 only progress						

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Expected Output 5:									
Project Output Indicators	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
5.1.....	<i>For example,</i>	<i>For example,</i>	<i>For example,</i>	<i>For example,</i>	<i>For example:</i>	<i>For example,</i>	<i>For example,</i>		
5.2.....	xxxxx [2013]	xxxxx [2016]	xxxxx[May-15]	national statistics, project surveys, observation, beneficiary feedback, expert panel, interviews, etc.	Data and analysis of surveys will be available in a report that will be available to the public	annual, biannual, quarterly, etc.	National Office of Statistics	Any M&E activity cost for this output	Output wise assumptions and risks
5.3.....	Baseline is at the beginning of project	Target is both at the end of this year and at the end of project year	Progress to date and month, year. Please include both cumulative and 2016 only progress						
SP Output : (Strategic plan outputs, those are aligned with your project)									
SP Output Indicators with code number	Baseline (Year)	Target (Year)	Progress Against Target (M/Y)	Data Collection Methods (M&E Activities)	Means of Verification (data sources)	Frequency	Responsibilities	Resources (Cost)	Assumptions and Risks
<i>For example,</i>	<i>For example,</i>	<i>For example,</i>	<i>For example,</i>	<i>For example,</i>	<i>For example:</i>	<i>For example,</i>	<i>For example,</i>		
2.1. Number of men with access to legal aid [3.4.1.A.1.1]	xxxxx [2013]	xxxxx [2018] xxxxx [2017]	xxxxx[May-15]	national statistics, project surveys, observation, beneficiary feedback, expert panel, interviews, etc.	Data and analysis of surveys will be available in a report that will be available to the public	annual, biannual, quarterly, etc.	National Office of Statistics	May cost to monitor SP indicators	Any assumptions and risks to monitor SP indicators
2.2.....	Baseline is at the beginning of project	Target is both at the end of this year and at the end of project year	Progress to date and month, year. Please include both cumulative and 2016 only progress						

* You may wish to add status update in separate column for each year or include the information in one column.

Evaluation

Evaluation Title	UNDP Strategic Plan Outcome	Partners (joint evaluation)[1]	Evaluation commissioned by (if not UNDP)	Type of Evaluation	Planned Evaluation Completion Date (Month/Year)	Estimated Cost	Provisional Source of Funding
<i>Please add the title.</i>	<i>For example,</i> SP Outcome 5. Countries are able to reduce the likelihood of conflict and lower the risk of natural disasters, including from climate change	<i>For example,</i> Ministry of Environment and Forest, Ministry of Local Government	<i>For example,</i> GEF	<i>For example,</i> Mid-term Project Evaluation Ex). Outcome Evaluation, Impact Evaluation, Final Project Evaluation	<i>For example:</i> Jul-17	<i>For example,</i> US \$60,000	<i>For example,</i> Donor resources

[1] A number of evaluations will be completed collaboratively with development partners, including EC, DFID, Danida and others

Shahreen Tildesley
03/03/2021

Part B. Identifying and Managing Social and Environmental Risks

QUESTION 2: What are the Potential Social and Environmental Risks? <i>Note: Describe briefly potential social and environmental risks identified in Attachment 1 – Risk Screening Checklist (based on any “Yes” responses). If no risks have been identified in Attachment 1 then note “No Risks Identified” and skip to Question 4 and Select “Low Risk”. Questions 5 and 6 not required for Low Risk Projects.</i>	QUESTION 3: What is the level of significance of the potential social and environmental risks? <i>Note: Respond to Questions 4 and 5 below before proceeding to Question 6</i>			QUESTION 6: What social and environmental assessment and management measures have been conducted and/or are required to address potential risks (for Risks with Moderate and High Significance)?
Risk Description	Impact and Probability (1-5)	Significance (Low, Moderate, High)	Comments	Description of assessment and management measures as reflected in the Project design. If ESIA or SESA is required note that the assessment should consider all potential impacts and risks.
Risk 1: Rights of the ethnic, excluded minorities and other LNOB category people are at risk in getting health services and survival foods during COVID 19 situation.	I = 4 P = 3	Moderate	This violation is happening in root level.	The CSOs and Human Rights Defenders, youth leaders and police helped in distributing survival foods maintaining social distance, self-protection measure using mask, gloves and personal protection equipment.
Risk 2: Violence against women and girls’ is in increasing trend during COVID 19 situation. It may continue in post COVID 19 situations.	I = 4 P = 4	High	The Project are focusing women and girls’ rights	The Project has been monitoring and taking awareness raising initiatives of partner CSOs at grassroots level on domestic violence. Apart this, the project developed IEC and awareness campaign materials (i.e. 2 TVCs and 10,000 posters) on COVID 19 developed and shared with NHRC and for preparing press statements, video messages, TVCs, broadcasting on VAW.
Risk 3 HRP stakeholders (CSOs, HRDs, Youth Leaders, Police, Journalists) are being engaged with minimum health safety measures.	I = 4 P = 3	Moderate	.	The Project has provided survival food assistance to 1550 Dalit HHs and 1000 Third Gender (individual) in Dhaka, and also to 6850 Ethnic and Dalit HHs and 570 PWDs (individuals) at outside Dhaka is provided. NHRC to take lead and follow up with local administration/authority in all phases of its distribution. During distribution of survival food, CSOs, HRDs, Youth Leaders, Police, Journalists engaged with maintaining all sorts of safety measures (using masks, gloves, and personal protection equipment etc)
Risk 4:	I = 4 P = 3			HRDS,

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[add additional rows as needed]			
	QUESTION 4: What is the overall Project risk categorization?		
	Select one (see SESP for guidance)		Comments
	<i>Low Risk</i>	<input type="checkbox"/>	
	<i>Moderate Risk</i>	<input checked="" type="checkbox"/>	
	<i>High Risk</i>	<input type="checkbox"/>	
	QUESTION 5: Based on the identified risks and risk categorization, what requirements of the SES are relevant?		
	Check all that apply		Comments
	<i>Principle 1: Human Rights</i>	<input checked="" type="checkbox"/>	
	<i>Principle 2: Gender Equality and Women's Empowerment</i>	<input checked="" type="checkbox"/>	
	<i>1. Biodiversity Conservation and Natural Resource Management</i>	<input type="checkbox"/>	
	<i>2. Climate Change Mitigation and Adaptation</i>	<input type="checkbox"/>	
	<i>3. Community Health, Safety and Working Conditions</i>	<input type="checkbox"/>	
	<i>4. Cultural Heritage</i>	<input type="checkbox"/>	
	<i>5. Displacement and Resettlement</i>	<input type="checkbox"/>	
	<i>6. Indigenous Peoples</i>	<input checked="" type="checkbox"/>	
	<i>7. Pollution Prevention and Resource Efficiency</i>	<input type="checkbox"/>	

T. L. Lau.

05-Mar-2021

Risk Log: Accelerating Digitization in the Justice System of Bangladesh							
#	Description	Date identified	Type	Impact & probability	Countermeasures / management response	Countermeasures / management response (Updated on 2020)	Countermeasures / management response (Updated on 2021)
	Enter a brief description of the risk	When was the risk first identified	1. Environmental 2. Financial 3. Operational 4. Organizational 5. Political 6. Regulatory 7. Strategic 8. Other	Enter probability on a scale from 1 (low) to 5 (high) P = Enter impact on a scale from 1 (low) to 5 (high) I =	What actions have been taken/will be taken to counter this risk		
1	Low digital literacy among the justice service providers and seekers.	2020	Operational and strategic	P=2 I=4	Virtual training conducted for 1026 judicial officers, and concerned court justice stakeholders on MyCourt	Advocacy and regular capacity building programme on use of ICT in courts will be held with the interventions from concerned stakeholders.	Advocacy and regular capacity building programme on use of ICT in courts will be held with the interventions from concerned stakeholders.

Shahreen Tilotia Mar-2021

2	Privacy of the data on sensitive cases of GBV and the victim's security might be at risk because of the digitized services.	2020	Operational	P=3 I=3	Non-Disclosure Agreement have been proposed for signing between key stakeholders. System security and data privacy will to be implemented. Take initiative to Encourage Education and Awareness	Non-Disclosure Agreement have been proposed for signing between key stakeholders.	
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3	Sensitive nature of the cases may further put off women from using justice services if not handled properly.	2016	Operational and Strategic	P=3 I=4	Strategic focus will be given on developing the system and managing the VAW cases from Women and Children Repression Oppression Tribunal.	Strategic focus will be given on developing the system and managing the VAW cases from Women and Children Repression Oppression Tribunal.	
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Shahreen Tildesley
05 Mar-2021

4	Cultural norms and practices deter women from reporting SGBV and accessing tribunal	2016	Environmental	P=3 I=4	Advocacy, outreach and capacity development programme to be conducted at the national and local level.	Advocacy, outreach and capacity development programme to be conducted at the national and local level.	
8	Lack of continued maintenance of the digital system once the UNDP funding ends.	2020	Operational	P=3 I=4	GoB Co-financing has been proposed and taken up to the ministry of Finance for the e-Judiciary Project. Discussion on confirmed amount of co-financing between UNDP and GoB is on going.	GoB Co-financing has been proposed and taken up to the ministry of Finance for the e-Judiciary Project. Discussion on confirmed amount of co-financing between UNDP and GoB is on going.	
9	Low access to high-speed Internet and ICT infrastructure for remote areas, which poses an initial challenge in introducing e-governance in the subordinate judiciary.	2020	Strategic and operational	P=3 I=4	Ensuring development of the low weight digital system which will enable the functioning within the low bandwidth internet, discussion on GoB commitment and collaboration in providing ICT infrastructure in	Ensuring development of the low weight digital system which will enable the functioning within the low bandwidth internet, discussion on GoB commitment and collaboration in providing ICT infrastructure in subordinate judiciary ongoing.	

					subordinate judiciary ongoing.		
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10	Political willingness and clients unwillingness to accept the digital justice system.	2014	Environmental, political	P=3 I=3	The Programme will continually engage with Key duty bearers and digital justice end users to sensitise them about the maximized results of digital justice services.	The Programme will continually engage with Key duty bearers and digital justice end users to sensitise them about the maximized results of digital justice services.	
11	Overall C19 health crisis continues and/or increases, thus making implementation unfeasible in the short- to medium-term as priorities shift.	2020	Strategic	P= 0 I= N/A	Nationwide C19 vaccination programme started	Nationwide C19 vaccination programme started	

Shahreen Tilotama
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12	Duplication of activities with other partners and stakeholders working in the field of access to justice.	2020	Operational, organizational	P =2 I= 3	Baseline analysis to be conducted at the beginning of the project implementation, regular consultation to be held engaging concerned partners and justice agencies.	Baseline analysis to be conducted at the beginning of the project implementation, regular consultation to be held engaging concerned partners and justice agencies.	

Shahreen Tildam
05 Mar-2021